



Network Monthly Budget Report - May 2025

Totals for period ending May 31th, 2025

Network	(Multiple Items)					
		Data				
School/Department	Current Budget	Encumbrances	Total YTD	Available Balance	YTD% Spend	
Adams Elementary						
Discretionary						
GOB - 110, 210, 410	30,361.55	-	10,404.72	19,956.83	34.27%	
Parental Involvement - 451005	459.24	-	-	459.24	0.00%	
Title I.A - 451001	27,554.54	-	7,380.94	20,173.60	26.79%	
Discretionary - Extra Service						
GOB - 110, 210, 410	1,613.75	-	-	1,613.75	0.00%	
AESM @ Carver Elementary						
Discretionary						
Comprehensive - 451020	11,903.62	1,800.00	4,820.69	5,282.93	55.62%	
GOB - 110, 210, 410	20,767.20	1,956.61	13,337.18	5,473.41	73.64%	
Parental Involvement - 451005	360.56	-	16.59	343.97	4.60%	
Title I.A - 451001	21,633.74	4,739.40	11,890.64	5,003.70	76.87%	
Discretionary - Extra Service						
GOB - 110, 210, 410	1,200.02	-	-	1,200.02	0.00%	
AESM Middle						
Discretionary						
Comprehensive - 451020	106,911.00	1,316.00	284.71	105,310.29	1.50%	
GOB - 110, 210, 410	63,675.27	7,515.63	50,873.31	5,286.33	91.70%	
Parental Involvement - 451005	1,138.62	-	-	1,138.62	0.00%	
Title I.A - 451001	68,317.04	-	8,934.45	59,382.59	13.08%	
Discretionary - Extra Service						

Comprehensive - 451020	10,000.00	-	-	10,000.00	0.00%
GOB - 110, 210, 410	11,420.00	-	7,320.00	4,100.00	64.10%
Ames VPA Elementary					
Discretionary					
GOB - 110, 210, 410	27,882.50	97.46	25,263.85	2,521.19	90.96%
Parental Involvement - 451005	489.60	-	417.03	72.57	85.18%
Title I.A - 451001	29,376.32	7,911.71	11,629.86	9,834.75	66.52%
Discretionary - Extra Service					
GOB - 110, 210, 410	1,467.50	-	-	1,467.50	0.00%
Ashland Elementary					
Discretionary					
Comprehensive - 451020	51,216.25	10,922.85	10,901.67	29,391.73	42.61%
GOB - 110, 210, 410	37,558.75	2,913.46	24,453.21	10,192.08	72.86%
Parental Involvement - 451005	652.80	-	-	652.80	0.00%
Title I.A - 451001	39,168.44	-	18,410.08	20,758.36	47.00%
Discretionary - Extra Service					
Comprehensive - 451020	15,000.00	-	-	15,000.00	0.00%
GOB - 110, 210, 410	2,041.25	-	-	2,041.25	0.00%
Beaumont High					
Discretionary					
GOB - 110, 210, 410	28,133.89	1,556.46	8,560.98	18,016.45	35.96%
Discretionary - Extra Service					
GOB - 110, 210, 410	1,500.00	-	-	1,500.00	0.00%
Bertha Gilkey					
Discretionary					
GOB - 110, 210, 410	63,388.75	18,550.66	33,782.33	11,055.76	82.56%
Parental Involvement - 451005	1,131.02	-	190.81	940.21	16.87%
Title I.A - 451001	67,861.58	141.59	65,116.45	2,603.54	96.16%
Discretionary - Extra Service					
GOB - 110, 210, 410	3,336.25	-	-	3,336.25	0.00%
Betty Wheeler					
Discretionary					
GOB - 110, 210, 410	42,284.00	387.85	39,637.62	2,258.53	94.66%

Discretionary - Extra Service					
GOB - 110, 210, 410	2,605.00	-	2,177.40	427.60	83.59%
Bryan Hill Elementary					
Discretionary					
GOB - 110, 210, 410	34,005.49	4,049.31	26,204.05	3,752.13	88.97%
Parental Involvement - 451005	527.56	-	117.44	410.12	22.26%
Title I.A - 451001	31,653.56	-	31,652.96	0.60	100.00%
Discretionary - Extra Service					
GOB - 110, 210, 410	1,870.00	-	-	1,870.00	0.00%
Buder Elementary					
Discretionary					
GOB - 110, 210, 410	78,836.00	5,600.52	67,737.19	5,498.29	93.03%
Parental Involvement - 451005	477.29	-	48.49	428.80	10.16%
Title I.A - 451001	28,637.14	6,236.45	21,236.69	1,164.00	95.94%
Discretionary - Extra Service					
GOB - 110, 210, 410	1,964.00	-	-	1,964.00	0.00%
Busch AAA Middle					
Discretionary					
GOB - 110, 210, 410	43,285.00	425.03	24,538.35	18,321.62	57.67%
Parental Involvement - 451005	847.07	-	-	847.07	0.00%
Title I.A - 451001	50,824.24	5,319.49	20,611.51	24,893.24	51.02%
Discretionary - Extra Service					
GOB - 110, 210, 410	23,705.00	-	21,405.00	2,300.00	90.30%
Carr Lane VPA Middle					
Discretionary					
Comprehensive - 451020	62,089.13	7,679.10	22,805.50	31,604.53	49.10%
GOB - 110, 210, 410	61,413.00	8,920.28	27,804.61	24,688.11	59.80%
Parental Involvement - 451005	1,472.61	-	706.08	766.53	47.95%
Title I.A - 451001	83,356.70	990.97	25,695.74	56,669.99	32.02%
Discretionary - Extra Service					
Comprehensive - 451020	3,500.00	-	-	3,500.00	0.00%
GOB - 110, 210, 410	17,035.56	-	13,238.70	3,796.86	77.71%
Title I.A - 451001	4,472.50	-	1,200.00	3,272.50	26.83%

Central VPA High

Discretionary

GOB - 110, 210, 410	66,072.50	605.18	55,106.24	10,361.08	84.32%
Parental Involvement - 451005	913.72	-	-	913.72	0.00%
Title I.A - 451001	47,636.21	650.15	34,300.86	12,685.20	73.37%

Discretionary - Extra Service

GOB - 110, 210, 410	3,477.50	-	553.80	2,923.70	15.93%
Title I.A - 451001	6,501.00	-	206.10	6,294.90	3.17%

Clyde Miller Career Academy High

Discretionary

GOB - 110, 210, 410	96,876.25	694.65	68,598.33	27,583.27	71.53%
Parental Involvement - 451005	1,931.86	-	360.99	1,570.87	18.69%
Title I.A - 451001	106,911.24	1,108.99	65,319.14	40,483.11	62.13%

Discretionary - Extra Service

GOB - 110, 210, 410	5,098.75	-	3,606.30	1,492.45	70.73%
Title I.A - 451001	8,141.11	-	3,150.00	4,991.11	38.69%

Coll Schl of Med

Discretionary

GOB - 110, 210, 410	41,046.86	333.55	37,146.22	3,567.09	91.31%
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Discretionary - Extra Service

GOB - 110, 210, 410	17,777.59	-	16,912.50	865.09	95.13%
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Columbia Elementary

Discretionary

Comprehensive - 451020	109,281.00	9,292.99	48,244.05	51,743.96	52.65%
GOB - 110, 210, 410	41,157.12	99.63	39,742.82	1,314.67	96.81%
Parental Involvement - 451005	660.40	543.09	115.96	1.35	99.80%
Title I.A - 451001	39,623.88	2,968.11	35,489.94	1,165.83	97.06%

Discretionary - Extra Service

Comprehensive - 451020	29,045.68	-	3,210.30	25,835.38	11.05%
GOB - 110, 210, 410	1,223.29	-	405.00	818.29	33.11%

Compton Drew Middle

Discretionary

GOB - 110, 210, 410	74,834.30	10,092.15	60,091.40	4,650.75	93.79%
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Parental Involvement - 451005	1,423.27	-	302.87	1,120.40	21.28%
Title I.A - 451001	72,130.30	284.79	53,492.24	18,353.27	74.56%
Discretionary - Extra Service					
GOB - 110, 210, 410	2,765.70	-	1,715.26	1,050.44	62.02%
Title I.A - 451001	12,000.00	-	960.00	11,040.00	8.00%
Dewey Int'L Study Elementary					
Discretionary					
GOB - 110, 210, 410	70,632.50	2,565.27	57,725.41	10,341.82	85.36%
Parental Involvement - 451005	1,022.02	-	-	1,022.02	0.00%
Title I.A - 451001	44,738.87	-	11,589.51	33,149.36	25.90%
Discretionary - Extra Service					
GOB - 110, 210, 410	3,717.50	-	983.70	2,733.80	26.46%
Title I.A - 451001	15,000.00	-	15,165.00	(165.00)	101.10%
Earl Nance Sr Elementary					
Discretionary					
Comprehensive - 451020	30,450.92	2,922.62	10,185.06	17,343.24	43.05%
GOB - 110, 210, 410	63,909.35	627.57	30,535.03	32,746.75	48.76%
Parental Involvement - 451005	1,036.14	-	-	1,036.14	0.00%
Title I.A - 451001	62,168.50	8,320.05	48,871.11	4,977.34	91.99%
Discretionary - Extra Service					
Comprehensive - 451020	7,435.90	-	435.90	7,000.00	5.86%
GOB - 110, 210, 410	3,436.25	-	-	3,436.25	0.00%
Fresh Start Alternative					
Discretionary					
GOB - 110, 210, 410	28,500.00	529.74	19,191.78	8,778.48	69.20%
Discretionary - Extra Service					
GOB - 110, 210, 410	1,500.00	-	-	1,500.00	0.00%
Froebel Elementary					
Discretionary					
GOB - 110, 210, 410	31,683.75	4,286.86	22,606.64	4,790.25	84.88%
Parental Involvement - 451005	493.40	-	87.78	405.62	17.79%
Title I.A - 451001	29,604.06	3,324.89	24,165.17	2,114.00	92.86%
Discretionary - Extra Service					

GOB - 110, 210, 410	1,741.25	-	904.28	836.97	51.93%
Gateway Elementary					
Discretionary					
GOB - 110, 210, 410	75,079.76	13,522.55	53,521.95	8,035.26	89.30%
Parental Involvement - 451005	1,613.04	-	390.02	1,223.02	24.18%
Title I.A - 451001	92,857.09	1,813.30	90,565.01	478.78	99.48%
Discretionary - Extra Service					
GOB - 110, 210, 410	18,069.24	-	-	18,069.24	0.00%
Title I.A - 451001	2,504.23	-	-	2,504.23	0.00%
Gateway Michael Elementary					
Discretionary					
GOB - 110, 210, 410	9,880.00	1,947.17	2,275.18	5,657.65	42.74%
Parental Involvement - 451005	121.98	-	-	121.98	0.00%
Title I.A - 451001	7,318.76	-	4,590.74	2,728.02	62.73%
Discretionary - Extra Service					
GOB - 110, 210, 410	520.00	-	-	520.00	0.00%
Gateway Middle					
Discretionary					
Comprehensive - 451020	59,939.28	11,499.00	42,196.48	6,243.80	89.58%
GOB - 110, 210, 410	74,746.25	2,071.83	72,239.08	435.34	99.42%
Parental Involvement - 451005	1,783.84	-	915.43	868.41	51.32%
Title I.A - 451001	107,030.01	-	105,948.89	1,081.12	98.99%
Discretionary - Extra Service					
GOB - 110, 210, 410	21,440.33	-	21,768.30	(327.97)	101.53%
Gateway STEM High					
Discretionary					
GOB - 110, 210, 410	151,369.74	6,183.77	143,082.46	2,103.51	98.61%
Parental Involvement - 451005	2,043.46	-	-	2,043.46	0.00%
Title I.A - 451001	104,919.92	-	79,765.38	25,154.54	76.03%
Discretionary - Extra Service					
GOB - 110, 210, 410	20,290.00	-	13,834.20	6,455.80	68.18%
Title I.A - 451001	16,000.00	-	2,559.30	13,440.70	16.00%
Griscom Alternative High					

Discretionary					
GOB - 110, 210, 410	28,500.00	-	1,863.10	26,636.90	6.54%
Discretionary - Extra Service					
GOB - 110, 210, 410	1,500.00	-	-	1,500.00	0.00%
Hamilton Elementary					
Discretionary					
GOB - 110, 210, 410	41,770.80	1,305.50	40,394.18	71.12	99.83%
Parental Involvement - 451005	690.76	-	690.76	-	100.00%
Title I.A - 451001	41,445.66	8,444.77	32,842.51	158.38	99.62%
Discretionary - Extra Service					
GOB - 110, 210, 410	2,120.00	-	-	2,120.00	0.00%
Henry Elementary					
Discretionary					
GOB - 110, 210, 410	32,323.75	15,072.01	13,707.38	3,544.36	89.03%
Parental Involvement - 451005	425.09	-	-	425.09	0.00%
Title I.A - 451001	25,505.02	12,770.88	12,734.09	0.05	100.00%
Discretionary - Extra Service					
GOB - 110, 210, 410	1,701.25	-	-	1,701.25	0.00%
Herzog Elementary					
Discretionary					
Comprehensive - 451020	24,061.39	323.95	9,676.00	14,061.44	41.56%
GOB - 110, 210, 410	35,373.50	5,337.76	29,005.43	1,030.31	97.09%
Parental Involvement - 451005	630.04	-	413.40	216.64	65.61%
Title I.A - 451001	34,965.27	9,360.67	19,664.13	5,940.47	83.01%
Discretionary - Extra Service					
Comprehensive - 451020	7,413.87	-	522.00	6,891.87	7.04%
GOB - 110, 210, 410	5,110.00	-	3,112.30	1,997.70	60.91%
Title I.A - 451001	2,210.28	-	1,402.50	807.78	63.45%
Hickey Elementary					
Discretionary					
GOB - 110, 210, 410	58,265.12	155.96	41,597.17	16,511.99	71.66%
Parental Involvement - 451005	1,032.34	-	-	1,032.34	0.00%
Title I.A - 451001	50,885.77	10,720.89	40,154.24	10.64	99.98%

Discretionary - Extra Service					
GOB - 110, 210, 410	3,155.00	-	-	3,155.00	0.00%
Title I.A - 451001	10,000.00	-	7,445.70	2,554.30	74.46%
Hodgen Elementary					
Discretionary					
GOB - 110, 210, 410	43,130.00	2,165.76	26,643.19	14,321.05	66.80%
Parental Involvement - 451005	584.50	-	78.57	505.93	13.44%
Title I.A - 451001	34,417.41	1,089.23	24,121.67	9,206.51	73.25%
Discretionary - Extra Service					
GOB - 110, 210, 410	2,270.00	-	1,952.10	317.90	86.00%
Humbolt Elementary					
Discretionary					
Comprehensive - 451020	45,252.67	1,815.27	39,489.41	3,947.99	91.28%
GOB - 110, 210, 410	24,976.38	2,664.69	22,311.69	0.00	100.00%
Parental Involvement - 451005	474.43	-	395.16	79.27	83.29%
Title I.A - 451001	28,465.44	119.68	23,563.38	4,782.38	83.20%
Discretionary - Extra Service					
Comprehensive - 451020	2,600.00	-	184.50	2,415.50	7.10%
GOB - 110, 210, 410	1,198.62	-	2,160.00	(961.38)	180.21%
Innovative Concept Alternative					
Discretionary					
GOB - 110, 210, 410	28,500.00	729.20	13,194.83	14,575.97	48.86%
Discretionary - Extra Service					
GOB - 110, 210, 410	1,500.00	-	-	1,500.00	0.00%
Jefferson Elementary					
Discretionary					
Comprehensive - 451020	27,983.75	-	27,939.68	44.07	99.84%
GOB - 110, 210, 410	22,706.10	3,242.18	12,993.42	6,470.50	71.50%
Parental Involvement - 451005	387.13	-	-	387.13	0.00%
Title I.A - 451001	19,503.60	-	7,409.44	12,094.16	37.99%
Discretionary - Extra Service					
GOB - 110, 210, 410	1,245.00	-	-	1,245.00	0.00%
Title I.A - 451001	3,365.50	-	484.80	2,880.70	14.40%

Laclede Elementary

Discretionary

GOB - 110, 210, 410	45,250.00	348.93	32,785.78	12,115.29	73.23%
Parental Involvement - 451005	869.14	-	-	869.14	0.00%
Title I.A - 451001	52,148.67	1,312.80	37,194.25	13,641.62	73.84%

Discretionary - Extra Service

GOB - 110, 210, 410	7,672.50	-	-	7,672.50	0.00%
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Lexington Elementary

Discretionary

GOB - 110, 210, 410	47,165.13	2,343.61	41,513.23	3,308.29	92.99%
Parental Involvement - 451005	709.74	-	590.67	119.07	83.22%
Title I.A - 451001	42,584.28	11,933.15	31,486.07	(834.94)	101.96%

Discretionary - Extra Service

GOB - 110, 210, 410	961.25	-	-	961.25	0.00%
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Long Middle

Discretionary

GOB - 110, 210, 410	64,813.75	1,602.08	64,832.54	(1,620.87)	102.50%
Parental Involvement - 451005	1,184.16	-	-	1,184.16	0.00%
Title I.A - 451001	71,049.71	3,322.48	56,995.75	10,731.48	84.90%

Discretionary - Extra Service

GOB - 110, 210, 410	2,011.25	-	1,620.00	391.25	80.55%
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Lyon Acad Basic Inst @ Blow El

Discretionary

GOB - 110, 210, 410	49,542.50	1,526.85	19,734.16	28,281.49	42.91%
Parental Involvement - 451005	804.62	-	-	804.62	0.00%
Title I.A - 451001	48,277.37	1,080.00	47,239.40	(42.03)	100.09%

Discretionary - Extra Service

GOB - 110, 210, 410	2,607.50	-	-	2,607.50	0.00%
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Mallinckrodt Elementary

Discretionary

GOB - 110, 210, 410	52,605.99	1,245.57	34,462.26	16,898.16	67.88%
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Discretionary - Extra Service

GOB - 110, 210, 410	2,826.25	-	-	2,826.25	0.00%
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Mann Elementary

Discretionary

GOB - 110, 210, 410	48,545.73	11,520.67	31,086.55	5,938.51	87.77%
Parental Involvement - 451005	530.47	-	342.47	188.00	64.56%
Title I.A - 451001	31,828.46	116.90	26,866.05	4,845.51	84.78%

Discretionary - Extra Service

GOB - 110, 210, 410	2,677.50	-	-	2,677.50	0.00%
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Mason Elementary

Discretionary

GOB - 110, 210, 410	73,957.50	750.00	47,103.33	26,104.17	64.70%
Parental Involvement - 451005	357.44	-	-	357.44	0.00%
Title I.A - 451001	20,845.86	-	20,087.50	758.36	96.36%

Discretionary - Extra Service

GOB - 110, 210, 410	4,032.50	-	-	4,032.50	0.00%
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McKinley High

Discretionary

GOB - 110, 210, 410	35,085.23	33.89	27,001.76	8,049.58	77.06%
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Discretionary - Extra Service

GOB - 110, 210, 410	13,824.10	-	17,025.00	(3,200.90)	123.15%
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McKinley Middle

Discretionary

GOB - 110, 210, 410	63,008.75	1,638.47	50,798.26	10,572.02	83.22%
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Discretionary - Extra Service

GOB - 110, 210, 410	3,316.25	-	-	3,316.25	0.00%
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Meramec Elementary

Discretionary

Comprehensive - 451020	57,744.75	824.31	56,618.43	302.01	99.48%
GOB - 110, 210, 410	42,325.25	944.93	39,497.60	1,882.72	95.55%
Parental Involvement - 451005	633.84	81.57	547.53	4.74	99.25%
Title I.A - 451001	38,029.81	585.55	37,134.24	310.02	99.18%

Discretionary - Extra Service

GOB - 110, 210, 410	249.75	-	287.90	(38.15)	115.28%
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Metro Academic Classic High

Discretionary					
GOB - 110, 210, 410	49,821.50	-	41,228.31	8,593.19	82.75%
Discretionary - Extra Service					
GOB - 110, 210, 410	10,240.00	-	7,159.80	3,080.20	69.92%
Monroe Elementary					
Discretionary					
Comprehensive - 451020	40,048.75	-	752.50	39,296.25	1.88%
GOB - 110, 210, 410	39,757.50	3,253.34	14,105.07	22,399.09	43.66%
Parental Involvement - 451005	645.21	-	291.02	354.19	45.10%
Title I.A - 451001	38,712.98	10,355.00	997.20	27,360.78	29.32%
Discretionary - Extra Service					
GOB - 110, 210, 410	2,092.50	-	3,637.10	(1,544.60)	173.82%
Mullanphy Elementary					
Discretionary					
GOB - 110, 210, 410	84,075.00	5,304.20	56,746.59	22,024.21	73.80%
Parental Involvement - 451005	1,279.04	-	43.98	1,235.06	3.44%
Title I.A - 451001	61,394.24	5,270.12	51,219.03	4,905.09	92.01%
Discretionary - Extra Service					
GOB - 110, 210, 410	4,425.00	-	3,071.40	1,353.60	69.41%
Title I.A - 451001	13,883.81	-	13,860.00	23.81	99.83%
NCNAA @ Roosevelt Alternative					
Discretionary					
GOB - 110, 210, 410	56,192.50	11,751.91	15,774.27	28,666.32	48.99%
Discretionary - Extra Service					
GOB - 110, 210, 410	2,957.50	-	-	2,957.50	0.00%
New American Prep Elementary					
Discretionary					
GOB - 110, 210, 410	77,864.30	2,599.48	64,861.01	10,403.81	86.64%
Parental Involvement - 451005	1,024.31	-	273.30	751.01	26.68%
Title I.A - 451001	54,366.94	5,200.00	41,513.37	7,653.57	85.92%
Discretionary - Extra Service					
GOB - 110, 210, 410	22,455.00	-	2,772.60	19,682.40	12.35%
Title I.A - 451001	6,414.95	-	-	6,414.95	0.00%

Nottingham CAJT High

Discretionary

GOB - 110, 210, 410	16,761.75	21.09	13,532.84	3,207.82	80.86%
Parental Involvement - 451005	307.43	-	-	307.43	0.00%
Title I.A - 451001	18,445.60	3,035.38	1,133.08	14,277.14	22.60%

Discretionary - Extra Service

GOB - 110, 210, 410	956.25	-	-	956.25	0.00%
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Oak Hill Elementary

Discretionary

GOB - 110, 210, 410	44,306.90	3,825.72	32,120.28	8,360.90	81.13%
Parental Involvement - 451005	672.41	-	234.24	438.17	34.84%
Title I.A - 451001	31,500.62	6,846.70	24,652.63	1.29	100.00%

Discretionary - Extra Service

GOB - 110, 210, 410	3,132.50	-	696.00	2,436.50	22.22%
Title I.A - 451001	8,000.00	-	6,297.90	1,702.10	78.72%

Peabody Elementary

Discretionary

Comprehensive - 451020	15,690.45	2,026.22	13,663.55	0.68	100.00%
GOB - 110, 210, 410	33,669.13	415.95	24,117.97	9,135.21	72.87%
Parental Involvement - 451005	478.22	-	-	478.22	0.00%
Title I.A - 451001	28,693.16	8,462.98	20,227.06	3.12	99.99%

Discretionary - Extra Service

GOB - 110, 210, 410	0.25	-	-	0.25	0.00%
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Roosevelt High

Discretionary

Comprehensive - 451020	114,351.02	-	7,949.00	106,402.02	6.95%
GOB - 110, 210, 410	92,268.60	201.16	84,278.63	7,788.81	91.56%
Parental Involvement - 451005	1,848.36	165.00	561.51	1,121.85	39.31%
Title I.A - 451001	110,086.31	517.20	65,457.34	44,111.77	59.93%

Discretionary - Extra Service

GOB - 110, 210, 410	12,177.98	-	920.70	11,257.28	7.56%
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Shaw VPA Elementary

Discretionary

GOB - 110, 210, 410	44,740.81	4,779.42	40,086.51	(125.12)	100.28%
Parental Involvement - 451005	967.82	-	-	967.82	0.00%
Title I.A - 451001	47,709.83	275.35	39,568.74	7,865.74	83.51%
Discretionary - Extra Service					
GOB - 110, 210, 410	6,724.75	-	2,130.90	4,593.85	31.69%
Title I.A - 451001	9,371.00	-	9,649.80	(278.80)	102.98%
Shenandoah Elementary					
Discretionary					
Comprehensive - 451020	7,943.79	870.54	6,130.82	942.43	88.14%
GOB - 110, 210, 410	28,848.93	-	16,806.78	12,042.15	58.26%
Parental Involvement - 451005	421.29	-	199.44	221.85	47.34%
Title I.A - 451001	25,277.30	5,010.50	11,865.09	8,401.71	66.76%
Discretionary - Extra Service					
GOB - 110, 210, 410	1,572.50	-	-	1,572.50	0.00%
Sigel Elementary					
Discretionary					
GOB - 110, 210, 410	38,250.00	60.74	16,614.87	21,574.39	43.60%
Parental Involvement - 451005	649.01	-	-	649.01	0.00%
Title I.A - 451001	38,940.71	19,230.67	19,700.11	9.93	99.97%
Discretionary - Extra Service					
GOB - 110, 210, 410	2,205.00	-	-	2,205.00	0.00%
Soldan IS High					
Discretionary					
GOB - 110, 210, 410	57,497.00	3,369.69	51,523.67	2,603.64	95.47%
Parental Involvement - 451005	1,480.20	-	-	1,480.20	0.00%
Title I.A - 451001	88,812.14	-	19,721.10	69,091.04	22.21%
Discretionary - Extra Service					
GOB - 110, 210, 410	20,115.00	-	14,517.36	5,597.64	72.17%
Stix Early Childhood					
Discretionary					
GOB - 110, 210, 410	84,155.50	13,195.46	53,052.77	17,907.27	78.72%
Parental Involvement - 451005	584.76	-	-	584.76	0.00%
Title I.A - 451001	24,030.36	3,845.26	16,252.03	3,933.07	83.63%

Discretionary - Extra Service					
GOB - 110, 210, 410	8,872.50	-	3,291.60	5,580.90	37.10%
Title I.A - 451001	10,000.00	-	5,460.00	4,540.00	54.60%
Sumner High					
Discretionary					
Comprehensive - 451020	11,959.47	-	-	11,959.47	0.00%
GOB - 110, 210, 410	56,417.49	3,562.52	35,663.71	17,191.26	69.53%
Parental Involvement - 451005	1,191.76	-	307.59	884.17	25.81%
Title I.A - 451001	65,977.66	602.00	36,459.65	28,916.01	56.17%
Discretionary - Extra Service					
GOB - 110, 210, 410	7,755.50	-	3,667.50	4,088.00	47.29%
Title I.A - 451001	5,000.00	-	-	5,000.00	0.00%
Therapeutic School Alternative					
Discretionary					
GOB - 110, 210, 410	15,936.25	986.06	9,807.63	5,142.56	67.73%
Discretionary - Extra Service					
GOB - 110, 210, 410	838.75	-	-	838.75	0.00%
Vashon High					
Discretionary					
Comprehensive - 451020	86,114.28	-	7,364.50	78,749.78	8.55%
GOB - 110, 210, 410	93,195.25	2,915.34	62,843.22	27,436.69	70.56%
Parental Involvement - 451005	2,224.10	-	-	2,224.10	0.00%
Title I.A - 451001	120,179.94	12,236.00	9,150.86	98,793.08	17.80%
Discretionary - Extra Service					
GOB - 110, 210, 410	21,009.77	-	12,039.60	8,970.17	57.30%
Title I.A - 451001	12,000.00	-	-	12,000.00	0
Walbridge Elementary					
Discretionary					
GOB - 110, 210, 410	23,417.50	1,579.20	15,588.03	6,250.27	73.31%
Parental Involvement - 451005	409.90	-	-	409.90	0.00%
Title I.A - 451001	24,594.14	12,744.53	11,830.07	19.54	99.92%
Discretionary - Extra Service					
GOB - 110, 210, 410	1,232.50	-	-	1,232.50	0.00%

Wash Montessori Elementary

Discretionary

GOB - 110, 210, 410	52,432.56	1,918.71	46,691.30	3,822.55	92.71%
Parental Involvement - 451005	740.10	-	482.99	257.11	65.26%
Title I.A - 451001	44,406.07	564.42	32,868.74	10,972.91	75.29%

Discretionary - Extra Service

GOB - 110, 210, 410	3,184.25	-	1,683.60	1,500.65	52.87%
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Wilkinson Early Childhood

Discretionary

GOB - 110, 210, 410	57,342.00	1,383.54	50,415.54	5,542.92	90.33%
Parental Involvement - 451005	156.18	-	-	156.18	0.00%
Title I.A - 451001	9,370.82	16.48	6,867.98	2,486.36	73.47%

Discretionary - Extra Service

GOB - 110, 210, 410	3,050.00	-	662.10	2,387.90	21.71%
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Woerner Elementary

Discretionary

GOB - 110, 210, 410	64,980.00	4,415.96	41,714.96	18,849.08	70.99%
Parental Involvement - 451005	918.49	-	212.66	705.83	23.15%
Title I.A - 451001	55,109.30	18,484.37	36,441.13	183.80	99.67%

Discretionary - Extra Service

GOB - 110, 210, 410	3,420.00	-	-	3,420.00	0.00%
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Woodward Elementary

Discretionary

GOB - 110, 210, 410	60,302.50	1,594.47	58,200.25	507.78	99.16%
Parental Involvement - 451005	929.87	-	-	929.87	0.00%
Title I.A - 451001	55,792.24	22,000.00	32,573.47	1,218.77	97.82%

Discretionary - Extra Service

GOB - 110, 210, 410	2,647.50	-	-	2,647.50	0.00%
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Yeatman Middle

Discretionary

Comprehensive - 451020	21,375.36	292.27	4,822.49	16,260.60	23.93%
GOB - 110, 210, 410	65,987.50	1,208.43	63,699.93	1,079.14	98.36%
Parental Involvement - 451005	1,282.84	-	-	1,282.84	0.00%

Title I.A - 451001	65,915.52	-	29,726.74	36,188.78	45.10%
Discretionary - Extra Service					
GOB - 110, 210, 410	3,262.50	-	5,307.00	(2,044.50)	162.67%
Title I.A - 451001	10,000.00	-	1,110.00	8,890.00	11.10%
Carnahan STEM Middle					
Discretionary					
GOB - 110, 210, 410	21,230.84	1,309.40	18,885.20	1,036.24	95.12%
Parental Involvement - 451005	440.84	-	-	440.84	0.00%
Title I.A - 451001	21,551.98	83.80	11,866.49	9,601.69	55.45%
Discretionary - Extra Service					
GOB - 110, 210, 410	5,943.50	-	3,382.20	2,561.30	56.91%
Title I.A - 451001	-	-	945.00	(945.00)	0.00%
Grand Total	\$ 7,732,626	\$ 509,635	\$ 4,840,936	\$ 2,382,055	69.19%